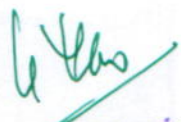


PROCEDURE FOR OPTIMAL RESOURCE UTILIZATION

The Management of the Institution supports financially in case of need and in times of financial inadequacies. The deficit / shortage of funds during the expansion or renovation of buildings has been managed by funding from parent trust. The institute has purchase committees in place and ensure the funds are monitored and utilized in effective manner. The management will review the financials through budgets VS actuals on every quarter, which will ensure to monitor the effective and efficient use of financial resources. The institute has its own internal audit mechanism to process and monitor effective and efficient use of available financial resources.

Income Generation and Out Flow Matrix

Income generation	Outflow
1. Tuition fees	1. Salaries & welfare of employees
2. Donations	2. Consumables for Administration and Labs
3. Consultancy	3. Infrastructure development and maintenance
4. External funding	4. Library books, journals & E-journals subscription
	5. Sports and recreation
	6. Electricity, internet, water bills etc
	7. Affiliation fees
	8. Miscellaneous


Dean & Principal
Mamata Dental College
Khammam - 507 002.